

Additional funding 2023-2024

For the 2023-2024 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2023-2024 academic year.



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Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> Support the quality of teaching Provide targeted academic support Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support 	Recovery Premium 2023 to 2024 Pupil Premium Usage – Recovery Premium to be used in line with menu of approaches on page 8	<ul style="list-style-type: none"> Strategy statement to be issued by 31 Dec 2023. 	£9,135
National Tutoring Programme (50% funded by DfE, 50% of total costs subsidised by school)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> Academic mentors Tuition partners School led tutoring 50% subsidy to be funded by school funds (using PP or other core school budgets).	National Tutoring Programme 2023 to 2024	<ul style="list-style-type: none"> Regular data returns via the termly school census (<i>please refer to census guidance</i>) 2023-24 year end statement confirming total spend, number of pupils and hours 	£3,982 Funded £3,982 match funded by School
16-19 Tuition Funding	Funding should be used to support tuition activity above and beyond what is already set out in the planned educational activity of the programme and should only be used for eligible students set out in linked guidance.	16 to 19 Tuition Fund 2023 to 2024	<ul style="list-style-type: none"> Submission of financial mid-year and end-of-year reports. 	
TOTAL Funding				£13,117

Additional funding strategy outline

ACADEMY NAME	Harpfield Primary Academy
PRINCIPAL/HEADTEACHER	Jemma Adlington
CHAIR OF ACADEMY IMPROVEMENT BOARD	Toni Bailey
AMOUNT OF ADDITIONAL FUNDING	£9,849 (+£3982 match funding for NTP)

Funding Source	Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
Recovery Premium	Targeted approaches – 1:1 and small group tutoring	Additional member of staff in Y6 to provide targeted support and intervention programmes.	<ol style="list-style-type: none"> 1. 1:1 pupils' gaps in learning will be identified and provisions to target those gaps will run effectively. 2. Smaller group sizes for catch-up work are effective. 3. Pupils meet their attainment targets. 	Choose an item.	£9,135	
TOTAL AMOUNT SPENT = £9,135						

Additional comments/evaluations (if required):
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